

Occupational Licenses, Bureau of  
Licensing Programs

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Bureau of Occupational Licenses develops and administers the examinations which can best establish that applicants for the occupations regulated by the Bureau have the ability to meet acceptable minimum standards of performance. The Bureau requires compliance with continued education minimums for renewal of licenses, and insures compliance with the laws controlling the various occupations and professions in the public's interests.							
<b>FY 2004 Original Appropriation</b>							
3.00 FY 2004 Original Appropriation: HB 459							
Dedicated	17.00	783,000	604,600	0	52,500	0	1,440,100
<b>Total</b>	<b>17.00</b>	<b>783,000</b>	<b>604,600</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>1,440,100</b>
<b>FY 2004 Total Appropriation</b>							
Dedicated	17.00	783,000	604,600	0	52,500	0	1,440,100
<b>Total</b>	<b>17.00</b>	<b>783,000</b>	<b>604,600</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>1,440,100</b>
<b>FY 2004 Estimated Expenditures</b>							
Dedicated	17.00	783,000	604,600	0	52,500	0	1,440,100
<b>Total</b>	<b>17.00</b>	<b>783,000</b>	<b>604,600</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>1,440,100</b>
<b>FY 2005 Base</b>							
Dedicated	17.00	783,000	604,600	0	52,500	0	1,440,100
<b>Total</b>	<b>17.00</b>	<b>783,000</b>	<b>604,600</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>1,440,100</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost of health insurance, unemployment insurance and employer retirement contributions.							
Dedicated	0.00	18,300	0	0	0	0	18,300
<b>Total</b>	<b>0.00</b>	<b>18,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,300</b>
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.41 Attorney General Fee Adjustments: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	13,000	0	0	0	13,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>13,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>
10.46 Controller Fee Adjustments: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(900)	0	0	0	(900)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(900)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(900)</b>

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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.61 Change In Employee Compensation: The Governor recommends a compensation increase of 2% to be distributed based on merit. No adjustment to the pay line is recommended.							
Dedicated	0.00	13,300	0	0	0	0	13,300
<b>Total</b>	<b>0.00</b>	<b>13,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,300</b>
<b>FY 2005 Total Maintenance</b>							
Dedicated	17.00	814,600	616,800	0	52,500	0	1,483,900
<b>Total</b>	<b>17.00</b>	<b>814,600</b>	<b>616,800</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>1,483,900</b>
<b>Program Enhancements</b>							
12.01 Addition of Office Specialist II Position: This decision unit provides spending authority for the creation of an Office Specialist II position in order to handle the continuing increase in applications, examinations, licenses, and investigations. Since 1998, the Bureau has experienced a 39% increase in the number of licenses issued. The increase in workload, without adequate staffing, has resulted in a decrease in the efficient and timely provision of service to the boards and the public.							
Dedicated	1.00	34,500	2,000	0	0	0	36,500
<b>Total</b>	<b>1.00</b>	<b>34,500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,500</b>
<b>FY 2005 Gov's Recommendation</b>							
Dedicated	18.00	849,100	618,800	0	52,500	0	1,520,400
<b>Total</b>	<b>18.00</b>	<b>849,100</b>	<b>618,800</b>	<b>0</b>	<b>52,500</b>	<b>0</b>	<b>1,520,400</b>